

SUGGESTED SCOPING TEMPLATE FOR CURRENTLY CONTRACTED TASK 4D
FUNDING

Region	Overall TWDB Task Number	SubTask / WMS evaluation number	SubTask / WMS(s) Title	SubTask Scope of Work Write-up	Deliverable	SubTask Budget	WUG(s) &/OR WWP Entities Potentially Served by WMS(s)	Addressing a changed condition from previous cycle?	When was this WMS identified by RWPG as a potentially feasible WMS?	Was WMS evaluated in any previous Regional Water Planning Cycles?	Is evaluation a limited update to previous technical evaluation information?
F	4D	1	Subordination	See attached Scope of Work	technical memorandum and updated surface water model	\$ 73,000	See attached Scope of Work	Yes	2006	Yes	No
F	4D	2	Conservation	See attached Scope of Work	technical memoranda - municipal users, agricultural users and other non-municipal users	\$ 45,700	See attached Scope of Work	Yes	2006	Yes for some entities but not for all entities	No
F	4D	3	Desalination	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 44,700	See attached Scope of Work	Yes	Different dates	Yes for some entities but not for all entities	No
F	4D	4	Infrastructure Improvements	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 20,693	See attached Scope of Work	Yes	Different dates	Yes	Yes
F	4D	5	New groundwater development	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 40,500	See attached Scope of Work	Yes	Different dates	Yes	No
F	4D	6	Voluntary Re-distribution	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 17,200	See attached Scope of Work	Yes	Different dates	Yes	Yes
F	4D	7	New surface water	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 6,200	See attached Scope of Work	Yes	Different dates	No	No
F	4D	8	Other Strategies	See attached Scope of Work	Updated sections of Chapter 5 for this strategy	\$ 13,300	See attached Scope of Work	Yes	Different dates	No	No
F	4D	9	Database Entry	See attached Scope of Work	Completed WMS database and associated reports	\$ 21,000	See attached Scope of Work	na	na	na	na
F	4D	10	Report Preparation	See attached Scope of Work	Completed Chapter 5	\$ 21,000	See attached Scope of Work	na	na	na	na
TOTAL BUDGET						\$ 303,293					