

**Table F-2  
Summary of Alternative Strategies**

Entity	County Used	Expected Implementation Date	Capital Cost	First Decade Unit Cost (\$/ac-ft/yr)	Total Yield						Last Decade Unit Cost (\$/ac-ft/yr)
					2020	2030	2040	2050	2060	2070	
<b>Regional Water Management Strategies</b>											
Bronte, Ballinger, Winters, Robert Lee (Lake Brownwood)	Coke, Runnels	2040	\$115,443,000	\$3,904	0	0	2,802	2,802	2,802	2,802	\$1,005
Bronte, Ballinger, Winters, Robert Lee (Lake Fort Phantom Hill)	Coke, Runnels	2040	\$103,328,000	\$7,606	0	0	1,155	1,155	1,155	1,155	\$1,312
<b>Voluntary Transfer (Purchase)</b>											
Greater Gardendale WSC	Ector	2030	\$2,946,000	\$2,355	0	445	445	445	445	445	\$1,890
Midland	Midland	2020	\$0	\$0	4000	4000	4000	4000	4000	4000	\$0
Grandfalls	Ector	2050	\$0	\$0	0	0	0	155	155	155	\$0
<b>West Texas Water Partnership<sup>a</sup></b>											
Abilene	Multiple	2030	\$327,504,000	\$1,165	0	8,400	8,400	8,400	8,400	8,400	\$342
Midland					0	15,000	15,000	15,000	15,000		
San Angelo					0	5,000	5,000	5,000	5,000		

*Note: Grey italics indicates projects that are needed to access supplies from other strategies and are not included in the total to avoid double counting.*

a. Capital and unit costs for the West Texas Water Partnership will be shared between the partnership (Abilene, Midland, and San Angelo).

**Attachment 5**  
**Documentation of Administrative and Public Process**  
(To be provided with final submittal)